

# Bihar Education Project Council, Patna

Month : December, 2014  
(Provisional)

## Analysis of Financial Achievement in F. Y. 2014-15 (Rs. In Lakh)

Name of District	Financial Achievement (SSA-RTE)			Financial Achievement (KGBV)			Status of Adv. Adj. (SSA+NPEGEL+KGBV)			Financial Points	Physical Points	Total Points	Rank
	Total Budget	Total Exp.	% of Exp.	Total Budget	Total Exp.	% of Exp.	Advance as on 01.04.2014	Adj. up to 31.12.2014	% of Adjustment				
Banka	16048.34	8614.83	53.68	420.93	128.09	30.43	7547.35	5235.24	69.37	54	53	53	1
Sitamarhi	22968.83	12344.70	53.75	660.68	172.12	26.05	15887.78	9267.75	58.33	50	55	52	2
Sheikhpura	4119.25	2627.62	63.79	270.78	107.95	39.87	2552.60	1044.63	40.92	52	52	52	3
Araria	19298.23	9739.51	50.47	394.47	95.43	24.19	16866.77	11396.15	67.57	50	54	52	4
Nalanda	24958.74	11218.82	44.95	786.78	327.12	41.58	13151.39	9191.15	69.89	52	50	51	5
Jamui	16343.13	7283.40	44.57	518.85	163.02	31.42	11172.54	6691.59	59.89	47	54	50	6
West Champaran	26053.64	10670.52	40.96	730.74	198.19	27.12	16330.72	11678.41	71.51	47	52	50	7
Munger	10817.42	5413.25	50.04	288.80	73.02	25.28	5779.95	4055.86	70.17	51	48	49	8
Kaimur	11179.27	5936.67	53.10	552.26	127.33	23.06	4960.71	3286.81	66.26	51	47	49	9
East Champaran	32157.50	16668.36	51.83	1129.42	285.07	25.24	17528.11	9415.28	53.72	47	51	49	10
Buxar	14562.00	7767.76	53.34	429.14	105.84	24.66	9061.47	4264.30	47.06	46	51	49	11
Bhagalpur	20933.16	10076.94	48.14	699.71	231.34	33.06	8945.18	4413.84	49.34	45	48	47	12
Rohtas	17874.98	9057.97	50.67	872.58	225.29	25.82	11332.41	6218.90	54.88	47	46	47	13
Kishanganj	14792.20	7538.74	50.96	313.16	132.20	42.22	9740.78	6495.26	66.68	54	39	47	14
Khagaria	11475.51	5176.23	45.11	275.05	85.75	31.18	10597.84	5677.36	53.57	45	48	46	15
Saran	30093.13	16467.38	54.72	1099.25	201.52	18.33	23996.71	13594.43	56.65	48	44	46	16
Jehanabad	10741.77	5685.70	52.93	302.92	70.38	23.24	3487.45	1537.07	44.07	44	47	45	17
Vaishali	25910.39	13712.10	52.92	742.83	170.49	22.95	9601.14	5248.67	54.67	47	43	45	18
Darbhanga	23549.96	11208.36	47.59	707.21	182.81	25.85	15825.45	7037.99	44.47	42	48	45	19
Bhojpur	22360.63	9462.09	42.32	701.36	179.96	25.66	14710.00	10259.79	69.75	47	41	44	20

**Financial Points : Sarva Shiksha Abhiyan (SSA-RTE) - 50, KGBV -20 and Adjustment - 30 Points**

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	Total Budget	Total Exp.	% of Exp.	Total Budget	Total Exp.	% of Exp.	Advance as on 01.04.2014	Adj. up to 31.12.2014	% of Adjustment				
Madhepura	17874.48	8294.02	46.40	581.14	90.53	15.58	7311.48	3965.77	54.24	43	45	44	21
Lakhisarai	10033.73	5928.77	59.09	278.66	54.56	19.58	6018.02	3113.41	51.73	49	38	43	22
Arwal	5104.45	2753.08	53.93	239.32	86.19	36.01	3109.00	1446.36	46.52	48	38	43	23
Purnea	22382.77	11042.18	49.33	537.90	127.33	23.67	10692.80	3160.69	29.56	38	47	43	24
Aurangabad	20547.47	11060.11	53.83	488.15	96.10	19.69	7884.26	3060.18	38.81	42	42	42	25
Katihar	19906.84	9756.97	49.01	681.35	167.03	24.51	14167.09	6931.24	48.92	44	40	42	26
Sheohar	4659.86	2085.36	44.75	277.15	60.51	21.83	2665.76	1125.62	42.23	39	44	42	27
Muzaffarpur	32242.11	9536.76	29.58	801.90	184.18	22.97	14393.64	9175.43	63.75	39	44	41	28
Gaya	27052.33	12383.33	45.78	1421.35	131.71	9.27	16050.10	6354.23	39.59	37	43	40	29
Madhubani	30395.05	13981.56	46.00	917.23	127.35	13.88	22204.43	9875.69	44.48	39	40	40	30
Begusarai	24681.67	11011.87	44.62	1002.30	173.58	17.32	14458.59	4528.43	31.32	35	44	39	31
Patna (Rural+Urban)	28335.63	12081.70	42.64	1030.75	200.73	19.47	21482.99	11678.60	54.36	42	37	39	32
Nawada	19331.47	9192.87	47.55	688.34	179.92	26.14	8753.06	2946.83	33.67	39	38	39	33
Samastipur	31403.56	13436.49	42.79	880.52	199.38	22.64	22493.41	13578.00	60.36	44	33	39	34
Siwan	29012.53	10186.16	35.11	997.58	214.82	21.53	15311.59	5637.08	36.82	33	43	38	35
Supaul	21673.45	9255.56	42.70	535.90	81.70	15.25	12744.83	6085.48	47.75	39	35	37	36
Gopalganj	26401.61	12661.60	47.96	563.74	156.75	27.81	11200.06	3030.90	27.06	38	34	36	37
Saharsa	18168.51	6464.41	35.58	568.88	55.98598	9.84	7478.69	3843.37	51.39	35	28	31	38
<b>Total</b>	<b>765445.60</b>	<b>357783.77</b>	<b>46.74</b>	<b>24389.05</b>	<b>5651.25</b>	<b>23.17</b>	<b>447496.16</b>	<b>235547.76</b>	<b>52.64</b>	<b>44</b>	<b>44</b>	<b>44</b>	

**Financial Points : Sarva Shiksha Abhiyan (SSA-RTE) - 50, KGBV -20 and Adjustment - 30 Points**